

Asset Description	Date built	Replacement Date	Est. Replacement Cost	Regular Maintenance	Current Balance	Yearly Savings Required	Funding Source
Community Boat Dock - Rebuild	2015	2040	\$50,000		0 \$	2,000	Public Boat Dock Owners
Community Boat Dock - clean & reseal			n/a	Cleaning/Sealing = \$3000 - every two years	0 \$	1,500	Public Boat Dock Owners
Stone Wall Entrance	Original/2019	2060	n/a	Maintenance every 10 years = \$ 2500	0 \$	250	All
Trailer Lot	2018			\$ 2000 every 5 years	\$	400	All
Pathway to community dock				\$1000 every 5 years	\$	200	All

Other Considerations

Mailbox Structure			\$	2,500			
Storm Water Drainage							
Guard rails							
Septic lines - under road							
Lighting at Front Entrance	Original						All

Comments



Yearly budget can be calculated after considering what portion of the current balance gets ear marked for community dock replacement

Needs to be done soon (August 2020)

Any enhancements / repair for split rail fence will be considered as a project

Leave as gravel unless contemplated as a separate project / investment

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Repair considered as project or taken from yearly budget - no need for a replacement budget

No need for replacement budget

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They are not under the road, there is an easement, repair is on individual owner

Enhancements considered as a separate project or investment, electric bill covered under yearly budget