

2020 PRF Budget

PRF 2020 Budget (March 7, 2020)

		as of 3/7/20	Yr-to-date	\$ o/u budget
Income				
	HO dues	<u>22,800</u>	<u>-16,800</u>	<u>6,000</u>
Total Income		22,800	-16800	6000
Expenses				
	Reserve Fund (10% HO dues)	2,280		
	Lawn Care (mowing/clean-up)	5,500		
	Lawn Care (herbicide/fertilizer)	1,500		
	Liability Insurance	1,903		
	PRF Social x 2	500		
	Aqua- Boat Marina	200		
	Halifax Electric - PRF sign	324		
	Halifax Electric - Marina	224		
	Website Maintenance	300		
	VDOT land use permit	250		
	Office supplies	250	-11.5	238.5
	Virginia POA fee	25	-25	0
	Miscellaneous	500		
		13756	-37	238.5